CENTRAL OFFICE:	SHOK01-04	4480 Kester Ave		Oaks
Ladder Racking (Inve			-,	SOURCE
Ladder Racking Material			\$2,885	Project Team
2 Number of Fiber Cables	•		• •	Project Team
3 Gross Current Investmen		Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 2	•		1.253	1992 Company Sudy
5 Equivalent Embedded In		, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		•	1	Project Team
7 Current Investment			\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded In	vestment		\$287.81	Ln 5 * Ln 6
Vault Racking (Invest	ment Account 24	4100)		
9 Cable Racking Material a	ınd Labor per Vault i	Foot	\$20.88	Project Team
10 Number of Fiber Cables	oer Wall		25	Project Team
11 Gross Current Investmen	nt per Vault Foot		•	Ln 9 / Ln 10
12 CC/BC Ratio, Account 2	244100			1992 Company Study
13 Equivalent Embedded In	vestment per Vault	Foot	\$0.41	ln 11 / Ln 12
14 Number of Feet	14 Number of Feet			Project Team
15 Current Investment			\$83.52	Ln 11 * Ln 14
1 6 Equivalent Embedded Investment \$40.98				Ln 13 * Ln 14
SQUARE FEET OF BUILD	ING SPACE PER FLO	OOR PER VERTICA		
17 Square Footage per 2' x		r Plate		Project Team
18 Number of Fiber Cables				Project Team
19 Square Footage per Floo	r per Fiber Run			Ln 17 / Ln 18
20 Total Square Footage, Ve				Ln 6 * Ln 19
SQ FEET OF BUILDING S	SPACE PER FOOT O	F FIBER RUN WITH		
		<u>Feet</u>	Square Feet	
21 Vault Clearance from Wa		2.5		Project Team
22 Square Feet of Vault Floor	•	er Foot		Ln 21 x 1 ft
23 Number of Fiber Cables p				Project Team
24 Square Footage per foot		lt		Ln 22 / Ln 23
25 Total Square Footage, V				Ln 14 * Ln 24
Land (Investment Acc	ount 211100) and			
		Land	Building	
26 Current Inv / Sq Ft, Avg		\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, A	vg of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage		10.75		Ln 20 + Ln 25
29 Total Current Investmen		\$235.18		Ln 26 * Ln 28
30 Total Embedded Investm	ent	\$48.33	\$918.78	Ln 27 * Ln 28

CENTRAL OFFICE:	SLNS01 340			Salinas	
Ladder Racking (Investme	nt Account 2232	10)			SOURCE
1 Ladder Racking Material and L	abor per CO Floor			\$2,885	Project Team
2 Number of Fiber Cables per La	dder Rack			8	Project Team
3 Gross Current Investment per	Floor per Fiber Run	l		\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 22321	0			1.253	1992 Company Sudy
5 Equivalent Embedded Invest.,	Acct. 223210, per	Floor		\$287.81	Ln 3 / Ln 4
6 Number of Floors					Project Team
7 Current Investment				\$0.00	Ln 3 * Ln 6
8 Equivalent Embedded Investm	nent			\$0.00	Ln 5 * Ln 6
Vault Racking (Investment	Account 24410	0)			,
9 Cable Racking Material and La	bor per Vault Foot				Project Team
10 Number of Fiber Cables per W					Project Team
11 Gross Current Investment per	Vault Foot			•	Ln 9 / Ln 10
12 CC/BC Ratio, Account 24410					1992 Company Study
13 Equivalent Embedded Investm	ent per Vault Foot				In 11 / Ln 12
1.4 Number of Feet					Project Team
15 Current Investment				\$33.41	Ln 11 * Ln 14
16 Equivalent Embedded Investm					Ln 13 * Ln 14
SQUARE FEET OF BUILDING S	PACE PER FLOOR	PER VEI	RTIC		•
17 Square Footage per 2' x 3' Lac	lder Rack Floor Pla	te			Project Team
18 Number of Fiber Cables per La	dder Rack				Project Team
19 Square Footage per Floor per F	Fiber Run				Ln 17 / Ln 18
20 Total Square Footage, Vertical					Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE	E PER FOOT OF FIB	ER RUN	I WIT		1
		<u>Fe</u>	et	Square Feet	
21 Vault Clearance from Wall Red	•		.5		Project Team
22 Square Feet of Vault Floor Spa	•	oot		•	Ln 21 x 1 ft
23 Number of Fiber Cables per Wa					Project Team
24 Square Footage per foot of Fib	er Run in Vault				Ln 22 / Ln 23
25 Total Square Footage, Vault					Ln 14 * Ln 24
Land (Investment Account	211100) and Bu	iilding	(Inve	estment Acco	ount 212100)
		<u>Lar</u>		Building	
26 Current Inv / Sq Ft, Avg of 51		\$21.8			App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of	51 Offices	\$4.50		1	App R, Pg 1, Ln 54
28 Total Square Footage		4.0			Ln 20 + Ln 25
29 Total Current Investment		\$87.5		, ,	Ln 26 * Ln 28
30 Total Embedded Investment		\$17.98	3	\$341.87	Ln 27 * Ln 28

	507 N. Bush,		
Ladder Racking (Investment Account 2	23210)		SOURCE
1 Ladder Racking Material and Labor per CO Flo		\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack		8	Project Team
3 Gross Current Investment per Floor per Fiber	Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		3	Project Team
7 Current Investment		\$1,081.88	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$863.43	Ln 5 * Ln 6
Vault Racking (Investment Account 24	4100)		
9 Cable Racking Material and Labor per Vault F	oot	\$20.88	Project Team
1 0 Number of Fiber Cables per Wall		25	Project Team
11 Gross Current Investment per Vault Foot		\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault F	oot	\$0.41	in 11 / Ln 12
1 4 Number of Feet		110	Project Team
15 Current Investment		\$91.87	Ln 11 * Ln 14
16 Equivalent Embedded Investment		\$45.08	Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FLO	OR PER VERT	ICAL FIBER RUN	
17 Square Footage per 2' x 3' Ladder Rack Floor	Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack		8	Project Team
19 Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT OF	FIBER RUN W	ITHIN VAULT	
	<u>Feet</u>	Square Feet	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required pe	r Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall			Project Team
24 Square Footage per foot of Fiber Run in Vault	t	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100) and	Building (In	vestment Acco	<u>ount_212</u> 100)
	<u>Land</u>	<u>Building</u>	1
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage	13.25		Ln 20 + Ln 25
29 Total Current Investment	\$289.87	'''	Ln 26 * Ln 28
30 Total Embedded Investment	\$59.57	\$1,132.45	Ln 27 * Ln 28

RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:	SNAN11	3220 Bristol S		<u> </u>
Ladder Racking (Inves				SOURCE
1 Ladder Racking Material a			\$2,885	Project Team
2 Number of Fiber Cables pe	•		• •	Project Team
3 Gross Current Investment		r Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 22	•		1.253	1992 Company Sudy
5 Equivalent Embedded Inventor	est., Acct. 223210	), per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		•	1	Project Team
7 Current Investment			\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Inve	estment		\$287.81	Ln 5 * Ln 6
Vault Racking (Investm	ent Account 24	<u>4410</u> 0)		
9 Cable Racking Material and	d Labor per Vault	Foot	\$20.88	Project Team
10 Number of Fiber Cables pe	r Wall		25	Project Team
1 1 Gross Current Investment	per Vault Foot		\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 24	4100		2.038	1992 Company Study
13 Equivalent Embedded Inve	estment per Vault	Foot	\$0.41	in 11 / Ln 12
1 4 Number of Feet			50	Project Team
15 Current Investment	15 Current Investment		\$41.76	Ln 11 * Ln 14
16 Equivalent Embedded Inve	1 6 Equivalent Embedded Investment			Ln 13 * Ln 14
SQUARE FEET OF BUILDIN			AL FIBER RUN	
17 Square Footage per 2' x 3'		or Plate		Project Team
18 Number of Fiber Cables pe				Project Team
19 Square Footage per Floor p				Ln 17 / Ln 18
20 Total Square Footage, Ver				Ln 6 * Ln 19
SQ FEET OF BUILDING SP	ACE PER FOOT O	F FIBER RUN WI		1
		Feet	Square Feet	
21 Vault Clearance from Wall	•	2.5		Project Team
22 Square Feet of Vault Floor		er Foot	· ·	Ln 21 x 1 ft
23 Number of Fiber Cables pe				Project Team
24 Square Footage per foot of		ılt		Ln 22 / Ln 23
25 Total Square Footage, Val				Ln 14 * Ln 24
Land (Investment Acco	<u>unt 211100) an</u>			
000		Land	Building	1
26 Current Inv / Sq Ft, Avg o		\$21.88	=	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg	of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage		5.75		Ln 20 + Ln 25
29 Total Current Investment		\$125.79		Ln 26 * Ln 28
30 Total Embedded Investmen	nt	\$25.85	\$491.44	<u>Ln 27 * Ln 28</u>

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RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

	1125 Ninth, S		
Ladder Racking (Investment Account 2	23210)		SOURCE
1 Ladder Racking Material and Labor per CO Flo		\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack		8	Project Team
3 Gross Current Investment per Floor per Fiber	Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		1	Project Team
7 Current Investment		\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$287.81	Ln 5 * Ln 6
Vault Racking (Investment Account 244	<u>11</u> 00)		
9 Cable Racking Material and Labor per Vault F	oot	\$20.88	Project Team
1 0 Number of Fiber Cables per Wall		25	Project Team
11 Gross Current Investment per Vault Foot		\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault F	oot	\$0.41	ln 11 / Ln 12
1.4 Number of Feet		145	Project Team
15 Current Investment		\$121.10	Ln 11 * Ln 14
1 6 Equivalent Embedded Investment			Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FLO			1
17 Square Footage per 2' x 3' Ladder Rack Floor	Plate		Project Team
1 8 Number of Fiber Cables per Ladder Rack			Project Team
19 Square Footage per Floor per Fiber Run			Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT OF	FIBER RUN WI		
	<u>Feet</u>	Square Feet	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required pe	r Foot	1	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall			Project Team
24 Square Footage per foot of Fiber Run in Vault			Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100) and			
	Land	Building	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage	15.25	i i	Ln 20 + Ln 25
29 Total Current Investment	\$333.62		Ln 26 * Ln 28
30 Total Embedded Investment	\$68.56	\$1,303.39	Ln 27 * Ln 28

B. 99

### ENTRANCE FACILITY SPACE FUNCTION Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

	50 Robinson		go
Ladder Racking (Investment Account 22	23210)		SOURCE
1 Ladder Racking Material and Labor per CO Flo		\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack		8	Project Team
3 Gross Current Investment per Floor per Fiber I	Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		1	Project Team
7 Current Investment		\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$287.81	Ln 5 * Ln 6
Vault Racking (Investment Account 244	<u>10</u> 0)		t
9 Cable Racking Material and Labor per Vault Fo	oot		Project Team
1 0 Number of Fiber Cables per Wall			Project Team
11 Gross Current Investment per Vault Foot		•	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100			1992 Company Study
13 Equivalent Embedded Investment per Vault F	oot	* -	ln 11 / Ln 12
1.4 Number of Feet			Project Team
15 Current Investment		-	Ln 11 * Ln 14
16 Equivalent Embedded Investment			Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FLO		1	1
17 Square Footage per 2' x 3' Ladder Rack Floor	Plate		Project Team
1 8 Number of Fiber Cables per Ladder Rack			Project Team
19 Square Footage per Floor per Fiber Run			Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT OF			•
	<u>Feet</u>	Square Feet	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required per	Foot	1	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		1	Project Team
24 Square Footage per foot of Fiber Run in Vault			Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100) and			•
OC Ourment Inv. / On Et A	<u>Land</u>	Building	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	1	App R, Pg 1, Ln 54
28 Total Square Footage	20.75		Ln 20 + Ln 25
29 Total Current Investment	\$453.95		Ln 26 * Ln 28
30 Total Embedded Investment	\$93.29	\$1,773.46	Ln 27 * Ln 28

B. 100

	ior Pages B.15			
	7847 Linda Vist	a, San Diego		
Ladder Racking (Investment Account 22		<b>#0.005</b>	SOURCE	
1 Ladder Racking Material and Labor per CO Flo	or	\$2,885	1 -	
2 Number of Fiber Cables per Ladder Rack	_		Project Team	
3 Gross Current Investment per Floor per Fiber I	Run	•	Ln 1 / Ln 2	
4 CC/BC Ratio, Account 223210			1992 Company Sudy	
5 Equivalent Embedded Invest., Acct. 223210,	per Floor	•	Ln 3 / Ln 4	
6 Number of Floors			Project Team	
7 Current Investment		\$1,081.88	1	
8 Equivalent Embedded Investment		\$863.43	Ln 5 * Ln 6	
Vault Racking (Investment Account 244			1	
9 Cable Racking Material and Labor per Vault For	oot		Project Team	
1 0 Number of Fiber Cables per Wall			Project Team	
11 Gross Current Investment per Vault Foot		•	Ln 9 / Ln 10	
12 CC/BC Ratio, Account 244100			1992 Company Study	
13 Equivalent Embedded Investment per Vault F	oot	•	in 11 / Ln 12	
1.4 Number of Feet			Project Team	
15 Current Investment		\$33.41	Ln 11 * Ln 14	
1 6 Equivalent Embedded Investment	1 6 Equivalent Embedded Investment \$16.39			
SQUARE FEET OF BUILDING SPACE PER FLO	OR PER VERTICA		1	
17 Square Footage per 2' x 3' Ladder Rack Floor	Plate		Project Team	
18 Number of Fiber Cables per Ladder Rack		8	Project Team	
19 Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18	
20 Total Square Footage, Vertical Fiber Run			Ln 6 * Ln 19	
SQ FEET OF BUILDING SPACE PER FOOT OF	FIBER RUN WIT	HIN VAULT		
	<u>Feet</u>	Square Feet		
21 Vault Clearance from Wall Required / Foot	2.5		Project Team	
22 Square Feet of Vault Floor Space Required per	Foot	2.5	Ln 21 x 1 ft	
23 Number of Fiber Cables per Wall		25	Project Team	
24 Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23	
25 Total Square Footage, Vault			Ln 14 * Ln 24	
Land (Investment Account 211100) and	Building (Inve	stment Acco	ount 212100)	
	<u>Land</u>	<u>Building</u>	l	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54	
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54	
28 Total Square Footage	6.25	6.25	Ln 20 + Ln 25	
29 Total Current Investment	\$136.73	\$1,875.00	Ln 26 * Ln 28	
30 Total Embedded Investment	\$28.10	\$534.18	Ln 27 * Ln 28	

	(Back Up for Pages B.15 - B.66)					
CENTRAL OFFICE: SNDG15	ENTRAL OFFICE: SNDG15 9341 Regents Rd., San Dieg					
Ladder Racking (Investment Account	223210)		SOURCE			
1 Ladder Racking Material and Labor per CO F	Ladder Racking Material and Labor per CO Floor \$2,88					
2 Number of Fiber Cables per Ladder Rack		8	Project Team			
3 Gross Current Investment per Floor per Fibe	r Run	\$360.63	Ln 1 / Ln 2			
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy			
5 Equivalent Embedded Invest., Acct. 223210	), per Floor	\$287.81	Ln 3 / Ln 4			
6 Number of Floors		1	Project Team			
7 Current Investment		\$360.63	Ln 3 * Ln 6			
8 Equivalent Embedded Investment		\$287.81	Ln 5 * Ln 6			
Vault Racking (Investment Account 2	44100)					
9 Cable Racking Material and Labor per Vault	Foot	\$20.88	Project Team			
1 0 Number of Fiber Cables per Wall		25	Project Team			
1 1 Gross Current Investment per Vault Foot		\$0.84	Ln 9 / Ln 10			
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study			
13 Equivalent Embedded Investment per Vault	3 Equivalent Embedded Investment per Vault Foot \$					
14 Number of Feet	4 Number of Feet					
15 Current Investment		\$91.87	Ln 11 * Ln 14			
1 6 Equivalent Embedded Investment \$45			Ln 13 * Ln 14			
SQUARE FEET OF BUILDING SPACE PER FL	OOR PER VERTIC	AL FIBER RUN	_			
17 Square Footage per 2' x 3' Ladder Rack Floo	or Plate	6	Project Team			
18 Number of Fiber Cables per Ladder Rack		8	Project Team			
19 Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18			
20 Total Square Footage, Vertical Fiber Run		0.75	Ln 6 * Ln 19			
SQ FEET OF BUILDING SPACE PER FOOT O	F FIBER RUN WIT	THIN VAULT				
	<u>Feet</u>	Square Feet				
21 Vault Clearance from Wall Required / Foot	2.5		Project Team			
22 Square Feet of Vault Floor Space Required p	er Foot	2.5	Ln 21 x 1 ft			
23 Number of Fiber Cables per Wall		25	Project Team			
24 Square Footage per foot of Fiber Run in Vau	ılt	0.10	Ln 22 / Ln 23			
25 Total Square Footage, Vault			Ln 14 * Ln 24			
Land (Investment Account 211100) and	d Building (Inv	estment Acco	ount 212100)			
	<u>Land</u>	Building				
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54			
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54			
28 Total Square Footage	11.75	11.75	Ln 20 + Ln 25			
29 Total Current Investment	\$257.05	\$3,525.00	Ln 26 * Ln 28			
30 Total Embedded Investment	\$52.82	\$1,004.25	Ln 27 * Ln 28			

### ENTRANCE FACILITY SPACE FUNCTION Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

	for Pages B.1		
	059 Mira Mes	a Bivd., San D	
Ladder Racking (Investment Account 22			SOURCE
1 Ladder Racking Material and Labor per CO Floor	or		Project Team
2 Number of Fiber Cables per Ladder Rack			Project Team
3 Gross Current Investment per Floor per Fiber F	Run	•	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210			1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		2	Project Team
7 Current Investment		\$721.25	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$575.62	Ln 5 * Ln 6
Vault Racking (Investment Account 244	<u>10</u> 0)		
9 Cable Racking Material and Labor per Vault Fo	ot	\$20.88	Project Team
1 0 Number of Fiber Cables per Wall		25	Project Team
11 Gross Current Investment per Vault Foot		\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Fo	13 Equivalent Embedded Investment per Vault Foot \$0.41		
1 4 Number of Feet	,		
15 Current Investment			
1 6 Equivalent Embedded Investment \$61.47			Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FLOO	OR PER VERTIC	AL FIBER RUN	_
17 Square Footage per 2' x 3' Ladder Rack Floor	Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack		8	Project Team
1 9 Square Footage per Floor per Fiber Run	•		Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run		1.5	Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT OF	FIBER RUN WI	THIN VAULT	-
	Feet	Square Feet	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required per	Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		25	Project Team
24 Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault		15	Ln 14 * Ln 24
Land (Investment Account 211100) and	<b>Building (Inv</b>	estment Acco	ount 212100)
	Land	Building	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28 Total Square Footage	16.50	16.50	Ln 20 + Ln 25
29 Total Current Investment	\$360.97	\$4,950.00	Ln 26 * Ln 28
30 Total Embedded Investment	\$74.18	\$1,410.22	Ln 27 * Ln 28

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CENTRAL OFFICE:	SNFC01	555 Pine St.,	San Francisco	
Ladder Racking (Inve				SOURCE
1 Ladder Racking Material	and Labor per CO FI	oor	\$2,885	Project Team
2 Number of Fiber Cables	per Ladder Rack		8	Project Team
3 Gross Current Investmen	nt per Floor per Fiber	Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account a	223210		1.253	1992 Company Sudy
5 Equivalent Embedded Ir	vest., Acct. 223210	, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors			2	Project Team
7 Current Investment			\$721.25	Ln 3 * Ln 6
8 Equivalent Embedded Ir	vestment		\$575.62	Ln 5 * Ln 6
Vault Racking (Inves		·-		
9 Cable Racking Material a	-	oot		Project Team
10 Number of Fiber Cables				Project Team
11 Gross Current Investment	3		\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 2	244100			1992 Company Study
13 Equivalent Embedded In	vestment per Vault	Foot	•	ln 11 / Ln 12
1.4 Number of Feet				Project Team
15 Current Investment			\$158.69	Ln 11 * Ln 14
16 Equivalent Embedded In				Ln 13 * Ln 14
SQUARE FEET OF BUILD			=	<b>)</b>
17 Square Footage per 2' x		r Plate		Project Team
18 Number of Fiber Cables				Project Team
19 Square Footage per Floo	•			Ln 17 / Ln 18
20 Total Square Footage, V				Ln 6 * Ln 19
SQ FEET OF BUILDING S	SPACE PER FOOT O	_		•
		<u>Feet</u>	Square Feet	
21 Vault Clearance from Wa	•	2.5		Project Team
22 Square Feet of Vault Floo		er Foot		Ln 21 x 1 ft
23 Number of Fiber Cables				Project Team
24 Square Footage per foot		t		Ln 22 / Ln 23
25 Total Square Footage, V				Ln 14 * Ln 24
Land (Investment Acc	count 211100) and			· · · · · · · · · · · · · · · · · · ·
00.0	( E4 OW)	Land	Building	1
26 Current Inv / Sq Ft, Avg		\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, A	lvg of 51 Offices	\$4.50	The state of the s	App R, Pg 1, Ln 54
28 Total Square Footage		20.50		Ln 20 + Ln 25
29 Total Current Investmen		\$448.48		Ln 26 * Ln 28
30 Total Embedded Investm	ient	\$92.16	\$1,752.10	Ln 27 * Ln 28

## ENTRANCE FACILITY SPACE FUNCTION Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: SNFC04	1 McCoppin St	., San Francis	co
Ladder Racking (Investment Account 2			SOURCE
1 Ladder Racking Material and Labor per CO FI	oor	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack		8	Project Team
3 Gross Current Investment per Floor per Fiber	Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		3	Project Team
7 Current Investment		\$1,081.88	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$863.43	Ln 5 * Ln 6
Vault Racking (Investment Account 24	<u>41</u> 00)		
9 Cable Racking Material and Labor per Vault F	oot	\$20.88	Project Team
1 0 Number of Fiber Cables per Wall		25	Project Team
11 Gross Current Investment per Vault Foot		•	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault I	Foot	\$0.41	ln 11 / Ln 12
1.4 Number of Feet		165	Project Team
15 Current Investment		\$137.81	Ln 11 * Ln 14
16 Equivalent Embedded Investment			Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FLO		_	
17 Square Footage per 2' x 3' Ladder Rack Floor	r Plate		Project Team
18 Number of Fiber Cables per Ladder Rack			Project Team
19 Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT OF	FIBER RUN WI		
	<u>Feet</u>	Square Feet	
21 Vault Clearance from Wall Required / Foot	2.5	1	Project Team
22 Square Feet of Vault Floor Space Required pe	er Foot		Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		1	Project Team
24 Square Footage per foot of Fiber Run in Vaul	t	B B	Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100) and			
	Land	<u>Building</u>	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	1	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage	18.75		Ln 20 + Ln 25
29 Total Current Investment	\$410.19		Ln 26 * Ln 28
30 Total Embedded Investment	\$84.29	\$1,602.53	Ln 27 * Ln 28

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RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:		11 Folsom St.,		co
Ladder Racking (Investr	nent Account 22	<u>32</u> 10)		SOURCE
1 Ladder Racking Material and	Labor per CO Floo	r	\$2,885	Project Team
2 Number of Fiber Cables per	2 Number of Fiber Cables per Ladder Rack 8			Project Team
3 Gross Current Investment pe	er Floor per Fiber R	un	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 2233	210		1.253	1992 Company Sudy
5 Equivalent Embedded Inves	t., Acct. 223210, p	er Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors			2	Project Team
7 Current Investment			\$721.25	Ln 3 * Ln 6
8 Equivalent Embedded Inves	tment		\$575.62	Ln 5 * Ln 6
Vault Racking (Investme	nt Account 2441	00)		
9 Cable Racking Material and	Labor per Vault Foo	ot	\$20.88	Project Team
10 Number of Fiber Cables per	Wall			Project Team
11 Gross Current Investment p	er Vault Foot		•	Ln 9 / Ln 10
12 CC/BC Ratio, Account 2441	00			1992 Company Study
13 Equivalent Embedded Inves	tment per Vault Fo	ot	\$0.41	In 11 / Ln 12
14 Number of Feet			165	Project Team
15 Current Investment				Ln 11 * Ln 14
16 Equivalent Embedded Inves				Ln 13 * Ln 14
SQUARE FEET OF BUILDING	SPACE PER FLOO	R PER VERTICA		1
17 Square Footage per 2' x 3' L		Plate		Project Team
18 Number of Fiber Cables per				Project Team
19 Square Footage per Floor pe				Ln 17 / Ln 18
20 Total Square Footage, Vertic	· · · · · · · · · · · · · · · · · · ·			Ln 6 * Ln 19
SQ FEET OF BUILDING SPA	CE PER FOOT OF F	ABER RUN WIT		
		<u>Feet</u>	Square Feet	
21 Vault Clearance from Wall R	•	2.5		Project Team
22 Square Feet of Vault Floor S	•	Foot		Ln 21 x 1 ft
23 Number of Fiber Cables per				Project Team
24 Square Footage per foot of I			1	Ln 22 / Ln 23
25 Total Square Footage, Vault		· · · · · · · ·		Ln 14 * Ln 24
Land (Investment Accou	nt 211100) and I	<u>Building (Inve</u>		
		Land	Building	
26 Current Inv / Sq Ft, Avg of		\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg	of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage		18.00		Ln 20 + Ln 25
29 Total Current Investment		\$393.79	l l	Ln 26 * Ln 28
30 Total Embedded Investment		\$80.92	\$1,538.43	Ln 27 * Ln 28

B. 106

RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

	95 Almaden, S		
Ladder Racking (Investment Account 2	<del></del>		SOURCE
1 Ladder Racking Material and Labor per CO Flo	•	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack			Project Team
3 Gross Current Investment per Floor per Fiber	Run		Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	per Floor		Ln 3 / Ln 4
6 Number of Floors	•	3	Project Team
7 Current Investment		\$1,081.88	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$863.43	Ln 5 * Ln 6
Vault Racking (Investment Account 24	4100)		<u> </u>
9 Cable Racking Material and Labor per Vault F	oot	\$20.88	Project Team
1 0 Number of Fiber Cables per Wall		25	Project Team
11 Gross Current Investment per Vault Foot		\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault F	=oot	\$0.41	In 11 / Ln 12
14 Number of Feet		160	Project Team
15 Current Investment		\$133.63	Ln 11 * Ln 14
1 6 Equivalent Embedded Investment \$65.5			Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FLO	OR PER VERTIC	AL FIBER RUN	
17 Square Footage per 2' x 3' Ladder Rack Floor	Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack		8	Project Team
19 Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run		2.25	Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT OF	FIBER RUN WI	THIN VAULT	
	<u>Feet</u>	Square Feet	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required pe	er Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall			Project Team
24 Square Footage per foot of Fiber Run in Vaul	t		Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100) and	Building (Inv	estment Acco	ount 212100)
	Land	Building	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	Ī	App R, Pg 1, Ln 54
28 Total Square Footage	18.25		Ln 20 + Ln 25
29 Total Current Investment	\$399.26		Ln 26 * Ln 28
30 Total Embedded Investment	\$82.05	\$1,559.79	Ln 27 * Ln 28

B. 107

RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:	SNSJ12 6245 Di		San Jose	
Ladder Racking (Investme	ent Account 223210)			SOURCE
1 Ladder Racking Material and	Labor per CO Floor		\$2,885	Project Team
2 Number of Fiber Cables per L	adder Rack		8	Project Team
3 Gross Current Investment per	Floor per Fiber Run		\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 2232	10		1.253	1992 Company Sudy
5 Equivalent Embedded Invest	., Acct. 223210, per Floo	or	\$287.81	Ln 3 / Ln 4
6 Number of Floors			1	Project Team
7 Current Investment			\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investi	ment		\$287.81	Ln 5 * Ln 6
Vault Racking (Investmen	t Account 244100)			•
9 Cable Racking Material and L	abor per Vault Foot		\$20.88	Project Team
10 Number of Fiber Cables per V	Vall		25	Project Team
11 Gross Current Investment pe	r Vault Foot		•	Ln 9 / Ln 10
12 CC/BC Ratio, Account 24410	00			1992 Company Study
13 Equivalent Embedded Investr	nent per Vault Foot		\$0.41	in 11 / Ln 12
1.4 Number of Feet				Project Team
15 Current Investment			•	Ln 11 * Ln 14
16 Equivalent Embedded Investr				Ln 13 * Ln 14
SQUARE FEET OF BUILDING		VERTIC	The state of the s	
17 Square Footage per 2' x 3' La				Project Team
18 Number of Fiber Cables per La				Project Team
19 Square Footage per Floor per				Ln 17 / Ln 18
20 Total Square Footage, Vertica				Ln 6 * Ln 19
SQ FEET OF BUILDING SPAC	E PER FOOT OF FIBER I	RUN WIT	1	
		Feet	Square Feet	
21 Vault Clearance from Wall Re		2.5		Project Team
22 Square Feet of Vault Floor Sp	•			Ln 21 x 1 ft
23 Number of Fiber Cables per W				Project Team
24 Square Footage per foot of Fi	ber Run in Vault			Ln 22 / Ln 23
25 Total Square Footage, Vault				Ln 14 * Ln 24
Land (Investment Accoun				
000		Land	Building	
26 Current Inv / Sq Ft, Avg of 5		.88	1	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of		1.50		App R, Pg 1, Ln 54
28 Total Square Footage		5.75	1	Ln 20 + Ln 25
29 Total Current Investment	\$344			Ln 26 * Ln 28
30 Total Embedded Investment	\$70	).81	\$1,346.12	Ln 27 * Ln 28

B. 108

RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

	2211 Junction		60
		Ave., Jan Ju	SOURCE
Ladder Racking (Investment Accour		\$2.885	Project Team
1 Ladder Racking Material and Labor per CC	7 Flooi	• •	Project Team
2 Number of Fiber Cables per Ladder Rack	ihar Dun		Ln 1 / Ln 2
3 Gross Current Investment per Floor per Fi	iber hull		1992 Company Sudy
4 CC/BC Ratio, Account 223210	210 mar Floor		Ln 3 / Ln 4
5 Equivalent Embedded Invest., Acct. 2232	210, per Floor	•	Project Team
6 Number of Floors			Ln 3 * Ln 6
7 Current Investment			Ln 5 * Ln 6
8 Equivalent Embedded Investment	244100\	\$207.01	LII 5 LII 6
Vault Racking (Investment Account		\$20.00	Project Team
9 Cable Racking Material and Labor per Val	uit Foot		Project Team
10 Number of Fiber Cables per Wall			Ln 9 / Ln 10
11 Gross Current Investment per Vault Foot		· ·	
12 CC/BC Ratio, Account 244100	ult Foot		1992 Company Study In 11 / Ln 12
<ul><li>13 Equivalent Embedded Investment per Va</li><li>14 Number of Feet</li></ul>	uit Foot	·	Project Team
			Ln 11 * Ln 14
1.5 Current Investment		•	
1 6 Equivalent Embedded Investment SQUARE FEET OF BUILDING SPACE PER	ELOOP DED VEDTIC		Ln 13 * Ln 14
17 Square Footage per 2' x 3' Ladder Rack F		1	Project Team
18 Number of Fiber Cables per Ladder Rack	loor rate		Project Team
1 9 Square Footage per Floor per Fiber Run			Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT	OF FIRER RUN WI		LITO LITTO
da i ze i di dole di noci elli do	Feet	Square Feet	
21 Vault Clearance from Wall Required / Foo	<del></del>		Project Team
22 Square Feet of Vault Floor Space Require			Ln 21 x 1 ft
23 Number of Fiber Cables per Wall	a per i dot		Project Team
24 Square Footage per foot of Fiber Run in \	/ault		Ln 22 / Ln 23
25 Total Square Footage, Vault	αση		Ln 14 * Ln 24
Land (Investment Account 211100)	and Building (Inv		
	Land	Building	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage	15.75		Ln 20 + Ln 25
29 Total Current Investment	\$344.56	ľ	Ln 26 * Ln 28
30 Total Embedded Investment	\$70.81		Ln 27 * Ln 28
	<u> </u>	Ψ.,Ο,Ο,	

B. 109

CENTRAL OFFICE: SNA	AT11 23 28th Av	e., San Mateo	
Ladder Racking (Investment	Account 223210)		SOURCE
1 Ladder Racking Material and Labo		\$2,885	Project Team
2 Number of Fiber Cables per Ladde	er Rack	8	Project Team
3 Gross Current Investment per Flo	or per Fiber Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Ac	ct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		2	Project Team
7 Current Investment		\$721.25	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$575.62	Ln 5 * Ln 6
Vault Racking (Investment A	ccount 244100)		
9 Cable Racking Material and Labor	per Vault Foot	\$20.88	Project Team
10 Number of Fiber Cables per Wall		25	Project Team
11 Gross Current Investment per Va	ult Foot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment	per Vault Foot	\$0.41	In 11 / Ln 12
1.4 Number of Feet		210	Project Team
15 Current Investment		\$175.39	Ln 11 * Ln 14
16 Equivalent Embedded Investment			Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPA	CE PER FLOOR PER VEI	RTICAL FIBER RUN	
17 Square Footage per 2' x 3' Ladder	Rack Floor Plate	6	Project Team
18 Number of Fiber Cables per Ladde	er Rack	8	Project Team
19 Square Footage per Floor per Fibe	r Run	0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fib			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PE	R FOOT OF FIBER RUN	WITHIN VAULT	
	<u>Fe</u>	et Square Feet	
21 Vault Clearance from Wall Require			Project Team
22 Square Feet of Vault Floor Space	Required per Foot	· ·	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall			Project Team
24 Square Footage per foot of Fiber	Run in Vault	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault	· · · · · · · · · · · · · · · · · · ·		Ln 14 * Ln 24
Land (Investment Account 21	1100) and Building		<u></u>
	<u>Lar</u>		
26 Current Inv / Sq Ft, Avg of 51 Of			App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51			App R, Pg 1, Ln 54
28 Total Square Footage	22.5	1	Ln 20 + Ln 25
29 Total Current Investment	\$492.23	· · · · · · · · · · · · · · · · · · ·	Ln 26 * Ln 28
30 Total Embedded Investment	\$101.15	\$1,923.03	Ln 27 * Ln 28

RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: SNRS01	517 Second St.		
Ladder Racking (Investment Accou			SOURCE
1 Ladder Racking Material and Labor per C		\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack			Project Team
3 Gross Current Investment per Floor per		\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223	3210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors	·	3	Project Team
7 Current Investment		\$1,081.88	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$863.43	Ln 5 * Ln 6
Vault Racking (Investment Accoun	t 244100)		
9 Cable Racking Material and Labor per V	ault Foot	\$20.88	Project Team
1 0 Number of Fiber Cables per Wall		25	Project Team
11 Gross Current Investment per Vault Foo	ot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment per V	ault Foot	\$0.41	ln 11 / Ln 12
14 Number of Feet		110	Project Team
15 Current Investment		\$91.87	Ln 11 * Ln 14
1 6 Equivalent Embedded Investment		\$45.08	Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PEI	R FLOOR PER VERTIC		t .
1 7 Square Footage per 2' x 3' Ladder Rack	Floor Plate		Project Team
18 Number of Fiber Cables per Ladder Rack			Project Team
1 9 Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Rur			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FO	OT OF FIBER RUN WIT	1	•
	<u>Feet</u>	Square Feet	
21 Vault Clearance from Wall Required / Fo			Project Team
22 Square Feet of Vault Floor Space Requir	ed per Foot		Ln 21 x 1 ft
23 Number of Fiber Cables per Wall			Project Team
24 Square Footage per foot of Fiber Run in	Vault	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100)			
	Land	Building	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Office	•		App R, Pg 1, Ln 54
28 Total Square Footage	13.25		Ln 20 + Ln 25
29 Total Current Investment	\$289.87		Ln 26 * Ln 28
30 Total Embedded Investment	<u>\$59.57</u>	\$1,132.45	Ln 27 * Ln 28

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RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:	SNTC01	1700 Space Pa	ark Drive, Sant	a Clara
Ladder Racking (Inv	estment Account	223210)		SOURCE
1 Ladder Racking Materia	l and Labor per CO FI	oor	\$2,885	Project Team
2 Number of Fiber Cables	per Ladder Rack		8	Project Team
3 Gross Current Investme	nt per Floor per Fiber	Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account	223210		1.253	1992 Company Sudy
5 Equivalent Embedded I	nvest., Acct. 223210	, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors			0	Project Team
7 Current Investment			\$0.00	Ln 3 * Ln 6
8 Equivalent Embedded I	nvestment		\$0.00	Ln 5 * Ln 6
Vault Racking (Inves	stment Account 24	<u>41</u> 00)		
9 Cable Racking Material	and Labor per Vault F	Foot		Project Team
10 Number of Fiber Cables	per Wall			Project Team
11 Gross Current Investme	ent per Vault Foot		•	Ln 9 / Ln 10
12 CC/BC Ratio, Account	244100			1992 Company Study
13 Equivalent Embedded I	nvestment per Vault	Foot	•	In 11 / Ln 12
1.4 Number of Feet				Project Team
15 Current Investment			\$125.28	Ln 11 * Ln 14
16 Equivalent Embedded I				Ln 13 * Ln 14
SQUARE FEET OF BUIL				1
17 Square Footage per 2'x		r Plate		Project Team
18 Number of Fiber Cables	•			Project Team
1 9 Square Footage per Floo	•			Ln 17 / Ln 18
20 Total Square Footage, \				Ln 6 * Ln 19
SQ FEET OF BUILDING	SPACE PER FOOT O	F FIBER RUN W		•
		<u>Feet</u>	Square Feet	
21 Vault Clearance from W	· · · · · · · · · · · · · · · · · · ·	2.5		Project Team
22 Square Feet of Vault Flo	· · · · · · · · · · · · · · · · · · ·	er Foot		Ln 21 x 1 ft
23 Number of Fiber Cables	•			Project Team
24 Square Footage per foo		lt		Ln 22 / Ln 23
25 Total Square Footage, \				Ln 14 * Ln 24
Land (Investment Ac	count 211100) and			····
		Land	Building	
26 Current Inv / Sq Ft, Avg	·	\$21.88	-	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft,	Avg of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage		15.00		Ln 20 + Ln 25
29 Total Current Investmen		\$328.16		Ln 26 * Ln 28
30 Total Embedded Investr	ment	\$67.44	\$1,282.02	Ln 27 * Ln 28

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## ENTRANCE FACILITY SPACE FUNCTION Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office (Back Up for Pages B.15 - B.66)

	234 Carrol St.,		
Ladder Racking (Investment Account 2			SOURCE
1 Ladder Racking Material and Labor per CO Flo		\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack		8	Project Team
3 Gross Current Investment per Floor per Fiber	Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		1	Project Team
7 Current Investment		\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$287.81	Ln 5 * Ln 6
Vault Racking (Investment Account 244	100)		
9 Cable Racking Material and Labor per Vault Fo	oot	\$20.88	Project Team
1 0 Number of Fiber Cables per Wall		25	Project Team
11 Gross Current Investment per Vault Foot		\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault F	oot	\$0.41	ln 11 / Ln 12
1.4 Number of Feet		275	Project Team
15 Current Investment		\$229.68	Ln 11 * Ln 14
1 6 Equivalent Embedded Investment		أحصيا التناسيين الناسي المؤسنية السانسية	Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FLO	OR PER VERTIC		i e e e e e e e e e e e e e e e e e e e
17 Square Footage per 2' x 3' Ladder Rack Floor	Plate	1	Project Team
18 Number of Fiber Cables per Ladder Rack			Project Team
19 Square Footage per Floor per Fiber Run			Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT OF	FIBER RUN WI		
	<u>Feet</u>	Square Feet	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required per	r Foot	1	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall			Project Team
24 Square Footage per foot of Fiber Run in Vault		1	Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100) and			
	Land	Building	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	1	App R, Pg 1, Ln 54
28 Total Square Footage	28.25	i	Ln 20 + Ln 25
29 Total Current Investment	\$618.03		Ln 26 * Ln 28
30 Total Embedded Investment	\$127.00	\$2,414.48	Ln 27 * Ln 28

# ENTRANCE FACILITY SPACE FUNCTION Recurring

	tor Pages B.1 1140 Mathilda	المالى والمسترك المساوي والبرامي	/ale
Ladder Racking (Investment Account 2			SOURCE
1 Ladder Racking Material and Labor per CO Flo		\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack			Project Team
3 Gross Current Investment per Floor per Fiber	Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		1	Project Team
7 Current Investment		\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$287.81	Ln 5 * Ln 6
Vault Racking (Investment Account 244	1100)		
9 Cable Racking Material and Labor per Vault Fe	oot		Project Team
1 0 Number of Fiber Cables per Wall			Project Team
11 Gross Current Investment per Vault Foot		•	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100			1992 Company Study
13 Equivalent Embedded Investment per Vault F	oot	-	In 11 / Ln 12
1.4 Number of Feet			Project Team
15 Current Investment		•	Ln 11 * Ln 14
16 Equivalent Embedded Investment			Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FLO			1
17 Square Footage per 2' x 3' Ladder Rack Floor	Plate		Project Team
1 8 Number of Fiber Cables per Ladder Rack			Project Team
1 9 Square Footage per Floor per Fiber Run			Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT OF			1
04.14.15.01	Feet	Square Feet	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required pe	r Foot		Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		· ·	Project Team
24 Square Footage per foot of Fiber Run in Vault			Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100) and			
26 Current Inv / Sq Ft, Avg of 51 Offices	Land	Building	
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
28 Total Square Footage	\$4.50	1	App R, Pg 1, Ln 54
29 Total Current Investment	25.75	,	Ln 20 + Ln 25
30 Total Embedded Investment	\$563.33 \$115.76		Ln 26 * Ln 28
30 Total Embedded investment	\$115.76	\$2,200.81	Ln 27 * Ln 28

# ENTRANCE FACILITY SPACE FUNCTION Recurring

	tor Pages B.1 145 N. San Jo	aquin, Stockt	on
Ladder Racking (Investment Account 22			SOURCE
1 Ladder Racking Material and Labor per CO Flo		\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack		8	Project Team
3 Gross Current Investment per Floor per Fiber I	Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210		1.253	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors		2	Project Team
7 Current Investment		\$721.25	Ln 3 * Ln 6
8 Equivalent Embedded Investment		\$575.62	Ln 5 * Ln 6
Vault Racking (Investment Account 244	100)		
9 Cable Racking Material and Labor per Vault For	oot	\$20.88	Project Team
1 0 Number of Fiber Cables per Wall		25	Project Team
11 Gross Current Investment per Vault Foot		\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Fe	oot	\$0.41	ln 11 / Ln 12
14 Number of Feet		150	Project Team
15 Current Investment		\$125.28	Ln 11 * Ln 14
16 Equivalent Embedded Investment		\$61.47	Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FLOO	OR PER VERTIC	AL FIBER RUN	
17 Square Footage per 2' x 3' Ladder Rack Floor	Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack		8	Project Team
19 Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run			Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT OF	FIBER RUN WI	THIN VAULT	
	Feet	Square Feet	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required per	Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		25	Project Team
24 Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault	<del></del>		Ln 14 * Ln 24
Land (Investment Account 211100) and	Building (Inv	estment Acco	ount 212100)
	Land	<u>Building</u>	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	i	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage	16.50	3	Ln 20 + Ln 25
29 Total Current Investment	\$360.97	· .	Ln 26 * Ln 28
30 Total Embedded Investment	\$74.18	\$1,410.22	Ln 27 * Ln 28

# ENTRANCE FACILITY SPACE FUNCTION Recurring

	or Pages B.1 803 Cedros,		
الا العربية ا		Vall Huys	SOURCE
Ladder Racking (Investment Account 22  1 Ladder Racking Material and Labor per CO F		¢2 995	Project Team
2 Number of Fiber Cables per Ladder Rack	1001	•	Project Team
3 Gross Current Investment per Floor per Fibe	or Dun		Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	a riun	*	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210,	ner Floor		Ln 3 / Ln 4
6 Number of Floors	per vicor	·	Project Team
7 Current Investment			Ln 3 * Ln 6
8 Equivalent Embedded Investment		· · · · · · · · · · · · · · · · · · ·	Ln 5 * Ln 6
Vault Racking (Investment Account 244	100)	Ψ207.01	LITO CITO
9 Cable Racking Material and Labor per Vault		\$20.88	Project Team
10 Number of Fiber Cables per Wall			Project Team
11 Gross Current Investment per Vault Foot			Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100			1992 Company Study
13 Equivalent Embedded Investment per Vault	Foot		In 11 / Ln 12
14 Number of Feet	. •••		Project Team
15 Current Investment			Ln 11 * Ln 14
16 Equivalent Embedded Investment		'	Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FL	OOR PER VE		
17 Square Footage per 2' x 3' Ladder Rack Floo	r Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack			Project Team
19 Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run		0.75	Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT O	F FIBER RUN	WITHIN VAUL	T
	Feet	Square Feet	
21 Vault Clearance from Wall Required / Fo	2.5		Project Team
22 Square Feet of Vault Floor Space Required p	er Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		25	Project Team
24 Square Footage per foot of Fiber Run in Vau	ılt	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100) and	<u>Building (In</u>	vestment Acc	ount 212100)
	<u>Land</u>	<u>Building</u>	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage	12.25		Ln 20 + Ln 25
29 Total Current Investment	\$267.99		Ln 26 * Ln 28
30 Total Embedded Investment	\$55.07	\$1,046.99	Ln 27 * Ln 28

## ENTRANCE FACILITY SPACE FUNCTION Recurring

	Or Pages B.1: 010 Century	Park East, C	entury City
Ladder Racking (Investment Account 2)		. ark East, O	SOURCE
1 Ladder Racking Material and Labor per CO		\$2 885	Project Team
2 Number of Fiber Cables per Ladder Rack	1001	• •	Project Team
3 Gross Current Investment per Floor per Fib	er Run		Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	0. 110	•	1992 Company Sudy
5 Equivalent Embedded Invest., Acct. 223210	. per Floor		Ln 3 / Ln 4
6 Number of Floors	, , , , , , , , , , , , , , , , , , , ,	•	Project Team
7 Current Investment			Ln 3 * Ln 6
8 Equivalent Embedded Investment			Ln 5 * Ln 6
Vault Racking (Investment Account 244	1100)		
9 Cable Racking Material and Labor per Vault		\$20.88	Project Team
10 Number of Fiber Cables per Wall			Project Team
11 Gross Current Investment per Vault Foot			Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100		2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault	Foot	\$0.41	In 11 / Ln 12
14 Number of Feet		240	Project Team
15 Current Investment		\$200.45	Ln 11 * Ln 14
16 Equivalent Embedded Investment		\$98.36	Ln 13 * Ln 14
SQUARE FEET OF BUILDING SPACE PER FL	OOR PER VER	RTICAL FIBER	RUN
17 Square Footage per 2' x 3' Ladder Rack Floo	or Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack		8	Project Team
19 Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run		1.5	Ln 6 * Ln 19
SQ FEET OF BUILDING SPACE PER FOOT C	F FIBER RUN	WITHIN VAUL	T
	<u>Feet</u>	Square Feet	
21 Vault Clearance from Wall Required / Fo	2.5		Project Team
22 Square Feet of Vault Floor Space Required	per Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall			Project Team
24 Square Footage per foot of Fiber Run in Va	ult	1	Ln 22 / Ln 23
25 Total Square Footage, Vault			Ln 14 * Ln 24
Land (Investment Account 211100) and			ount 212100)
	Land	<u>Building</u> ,	_
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88		App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50		App R, Pg 1, Ln 54
28 Total Square Footage	25.50		Ln 20 + Ln 25
29 Total Current Investment	\$557.86		Ln 26 * Ln 28
30 Total Embedded Investment	\$114.64	\$2,179.44	Ln 27 * Ln 28

#### **Common Construction Function**

#### Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

		PARTITIONED PROMIC.O.	FLOOR SPACE PER 100 SQ	OARE FEET	
		Rate Flement Name #41	Rate Element Name #42	Rate Element Name #43	Rate Element Name #44
		V	1	SNSJ21	SNMT11
		SNSJ02	SNSJ12		
		PARTITIONED	PARTITIONED	PARTITIONED	PARTITIONED
1	INVESTMENT NOT APPLICABLE				
2	Contributed Capital is used to identify				
3	Maintenance and Administration				
4		S	\$	\$	\$
5		\$	\$	\$	\$
6		S	S	S	\$
7		\$	\$	\$	\$
8		\$	\$	\$	\$
			3		
9		\$	3	\$	\$
10		<b>\$</b>	\$	\$	\$
11		\$	\$	\$	\$
12		\$	S	S	S
13	(State & Federal Income Taxes)	N/A	N/A	NA	N//
				N/A	
	DEPRECIATION EXPENSE	N/A			
15	COST OF MONEY (\$ Amount)	N/A		N/A	
16	COST OF MONEY (Percentage)	N/A	N/A	N/A	N/
17	FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18	STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admir
20	List: Property Tax	See Admin	See Admin	See Admin	See Admir
21	MAINTENANCE EXPENSE	\$40.69	\$21.63	\$18.69	\$19.53
22	ADMIN and OTHER EXPENSE: List Expense	\$164.08	\$89.50	\$78.90	\$82.00
23	Sales - Account 6612	\$15.25	\$8.32	\$7.33	\$7.62
24	Product Advertising - Account 6613	\$0.11	\$0.06	\$0.05	\$0.05
25			\$4.42		
	Product Management - Account 6611	\$8.10		\$3.90	\$4.05
26	Customer Service - Account 6623	\$20.59	\$11.23	\$9.90	\$10.29
27	Operator Service - Account 6621	\$1.64	\$0.89	\$0.79	\$0.82
28	Number Service - Account 6622	\$9.08	\$4.95	\$4.36	\$4.54
29	Accounting - Account 6721	\$2.44	\$1.33	\$1.17	\$1.22
30	Human Resourses - Account 6723	\$5.69	\$3.11	\$2.74	\$2.85
31	Motor Vehicle Exp - Account 6112	\$0.08	\$0.04	\$0.04	\$0.04
32			\$6.46	\$5.69	
	Land and Building Exp - Account 6121*	\$11.84			\$5.91
33	Gen Purpose Computer Exp - Account 6124	\$2.79	\$1.52	\$1.34	\$1.40
34	Network Administration - Account 6532	\$6.07	\$3.31	\$2.92	\$3.03
35	Testing - Account 6533	\$1.62	\$0.88	\$0.78	\$0.81
36	Plant Operations Admin - Acct 6534	\$11.80	\$6.44	\$5.68	\$5.90
37	Engineering - Account 6535	\$27.54	\$15.02	\$13.24	\$13.76
38					
	External Relations - Account 6722	\$1.81	\$0.99	\$0.87	\$0.90
39	Information Management - Account 6724	\$16.91	\$9.23	\$8.13	\$8.45
40	Procurement - Account 6726	\$2.48	\$1.36	\$1.19	\$1.24
41	Other Gen Admin - Account 6728.5	\$1.11	\$0.60	\$0.53	\$0.55
42	Analog Electronic Transfers - Account 6211.8		(\$1.36)	(\$1.20)	(\$1.25)
43	Digital Electronic Transfers - Account 6212.8	(\$0.56)	(\$0.30)	(\$0.27)	(\$0.28)
44	Electromechanical Transfers - Account 6215	(\$0.08)	(\$0.04)	(\$0.04)	(\$0.04)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.80)	(\$0.98)	(\$0.86)	(\$0.90)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.00)	(\$0.00)
47	Propert Taxes - Account 7240	\$19.28	\$10.51	\$9.27	\$9.63
48	Other Operating Taxes - Account 7240*	\$1.39	\$0.76	\$0.67	\$0.70
49	Amount Charged Constr Account 7340*				
		(\$4.17)	(\$2.28)	(\$2.01)	(\$2.09)
50	Official Company Services*	\$5.58	\$3.04	\$2.68	\$2.79
	ANNUAL COST PÉR UNIT	\$204.77	\$111.13	\$97.59	\$101.53
52	MONTHLY COST PER UNIT	\$17.06	\$9.26	\$8.13	\$8.46
	MONTHLY RATE PER UNIT	\$23.02	\$12.51	\$11.00	\$11.44
	UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
~	OITH OF MEASUREMENT	100 Square Feet	100 Square reet	100 Squale Feet	100 Square Feet
	DATIO BALLER			<u>.</u>	
	RATIO: Rate / Direct Cost	6.79	6.94	7.06	7.03
56	RATIO: Rate / Unit Cost	1.35	1.35	1.35	1.35
	DATION ARE MEANING FOR MITHOUT RESE			· · · · · · · · · · · · · · · · · · ·	

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrrative for explanantion.

NOTES
Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

#### **Common Construction Function**

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

			FLOOR SPACE PER 100 SC		
		Rate Element Name #45	Rate Element Name #46	Rate Element Name #47	Rate Element Name #48
		SNRS01	SNTC01	SNVA01	SNVA11
				PARTITIONED	PARTITIONED
		PARTITIONED	PARTITIONED	PARTITIONED	PARTITIONED
	INVESTMENT NOT APPLICABLE				
2	Contributed Capital is used to identify				
3	Maintenance and Administration				
		\$	<u> </u>	5	\$
١	· · · · · · · · · · · · · · · · · · ·	\$	\$	\$	\$
3		\$	\$	\$	\$
•		\$	\$	\$	\$
3		\$	\$	\$	\$
•		\$	\$	\$	\$
)		\$	\$	\$	\$
,		\$	\$	\$	\$
2		\$	\$	\$	\$
3	(State & Federal Income Taxes)	N/A	N/A	N/A	N
4	DÉPRECIATION EXPENSE	N/A	N/A	N/A	N
	COST OF MONEY (\$ Amount)	N/A	N/A	N/A	Z
	COST OF MONEY (Percentage)	N/A		N/A	Z
	FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.0
	STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.0
	OTHER TAX: List Taxes	See Admin	See Admin	See Admin	
	List: Property Tax	See Admin	See Admin	See Admin	
	MAINTENANCE EXPENSE	\$33.17	\$23.31	\$44.86	\$57.7
	ADMIN and OTHER EXPENSE: List Expense	\$148.87	\$93.70	\$184.36	\$260.8
	Sales - Account 6612	\$13.83	\$8.71	\$17.13	\$24.2
	Product Advertising - Account 6613	\$0.10	\$0.06	\$0.12	\$0.1
	Product Management - Account 6611	\$7.35	\$4.63	\$9.11	\$12.8
	Customer Service - Account 6623	\$18.68	\$4.03 \$11.76	\$23.13	\$32.7
	Operator Service - Account 6621	\$1.49	\$0.94	\$1.84	\$2.6
	Number Service - Account 6622	\$8.24	\$5.18	\$10.20	\$14.4
'				\$2.74	\$3.8
	Accounting - Account 6721	\$2.21	\$1.39	\$2.74 \$6.40	\$9.0 \$9.0
	Human Resourses - Account 6723	\$5.17 \$0.07	\$3.25	\$0.09	\$9.0 \$0.1
	Motor Vehicle Exp - Account 6112		\$0.04		
	Land and Building Exp - Account 6121*	\$10.74	\$6.76	\$13.30	\$18.8
	Gen Purpose Computer Exp - Account 6124	\$2.53	\$1.59	\$3.14	\$4.4
	Network Administration - Account 6532	\$5.51	\$3.47	\$6.82	\$9.6
	Testing - Account 6533	\$1.47	\$0.92	\$1.82	\$2.5
ļ	Plant Operations Admin - Acct 6534	\$10.71	\$6.74	\$13.26	\$18.7
-	Engineering - Account 6535	\$24.99	\$15.73	\$30.94	\$43.70
	External Relations - Account 6722	\$1.64	\$1.03	\$2.03	\$2.8
	Information Management - Account 6724	\$15.35	\$9.66	\$19.00	\$26.8
۱ [	Procurement - Account 6726	\$2.25	\$1.42	\$2.79	\$3.9
	Other Gen Admin - Account 6728.5	\$1.00	\$0.63	\$1.24	\$1.70
! [	Analog Electronic Transfers - Account 6211.8	(\$2.27)	(\$1.43)	(\$2.81)	(\$3.9
	Digital Electronic Transfers - Account 6212.8	(\$0.51)	(\$0.32)	(\$0.63)	(\$0.8
	Electromechanical Transfers - Account 6215	(\$0.07)	(\$0.05)	(\$0.09)	(\$0.1)
•	Circuit Equipment Transfers - Account 6232.8	(\$1.63)	(\$1.03)	(\$2.02)	(\$2.8
ľ	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.01)	(\$0.0
Ì	Propert Taxes - Account 7240	\$17.49	\$11.01	\$21.66	\$30.6
Ì	Other Operating Taxes - Account 7240*	\$1.27	\$0.80	\$1.57	\$2.2
Ì	Amount Charged Constr Account 7340*	(\$3.79)	(\$2.38)	(\$4.69)	(\$6.6
Ì	Official Company Services*	\$5.06	\$3.19	\$6.27	\$8.8
ŀ	ANNUAL COST PER UNIT	\$182.04	\$117.01	\$229.22	\$318.5
t	MONTHLY COST PER UNIT	\$15.17	\$9.75	\$19.10	\$26.5
t	MONTHLY RATE PER UNIT	\$20.57	\$13.15	\$25.79	\$36.0
	UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Fee
ŀ	RATIO: Rate / Direct Cost	7.44	6.77	6.90	7.49
	RATIO: Rate / Unit Cost	1.36	1.35	1.35	1.36
٠,	ATION ADE MEANING FOR METHOUT DESC		1.00		1.00

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrrative for explanantion.